

Comparative Consolidated Statements of Income (Condensed)

	(Millions of yen)		
Year ended March 31,	2007 (A)	2006 (B)	Change (A-B)
Ordinary income:	3,901,259	3,705,136	196,123
Interest income	1,979,069	1,662,600	316,469
Interest on loans and discounts	1,375,851	1,214,142	161,709
Interest and dividends on securities	369,770	317,352	52,418
Trust fees	3,508	8,631	(5,123)
Fees and commissions	705,998	703,928	2,070
Trading profits	127,561	32,807	94,754
Other operating income	1,003,632	1,144,147	(140,515)
Other income	81,489	153,021	(71,532)
Ordinary expenses:	3,102,649	2,741,582	361,067
Interest expenses	810,476	500,993	309,483
Interest on deposits	457,078	266,648	190,430
Fees and commissions	96,812	84,336	12,476
Trading losses	1,936	—	1,936
Other operating expenses	1,004,370	876,635	127,735
General and administrative expenses	888,561	853,796	34,765
Other expenses	300,491	425,819	(125,328)
Ordinary profit	798,610	963,554	(164,944)
Extraordinary gains	46,527	97,952	(51,425)
Extraordinary losses	38,347	18,144	20,203
Income before income taxes and minority interests	806,790	1,043,362	(236,572)
Income taxes			
Current	87,818	69,818	18,000
Deferred	218,770	226,901	(8,131)
Minority interests in net income	58,850	59,800	(950)
Net income	441,351	686,841	(245,490)

(Note) Amounts less than one million yen have been omitted.