

COMPARATIVE NONCONSOLIDATED STATEMENTS OF APPROPRIATION FOR YEAR ENDED MARCH 31, 2001 (PROPOSAL) AND MARCH 31, 2000

	(Millions of yen)		
	2001	2000	Difference
	(A)	(B)	(A) – (B)
Unappropriated profit at end of year	82,490	68,469	14,021
Transfer from voluntary reserves	4	4	(0)
Transfer from reserve for losses on overseas investments	4	4	(0)
Total	82,494	68,474	14,020
Profit to be appropriated	13,500	33,501	(20,001)
Transfer to earned surplus reserve	2,300	2,300	–
Dividends on preferred share (first series type I)	351	351	–
Dividends on preferred share (second series type I)	1,425	1,425	–
Dividends on common share	9,423	9,423	0
Transfer to voluntary reserves	0	20,001	(20,001)
Transfer to reserve for losses on overseas investments	0	1	(1)
Transfer to special voluntary earned reserves	–	20,000	(20,000)
Profit brought forward to next year	<u>68,994</u>	<u>34,973</u>	<u>34,021</u>

(Note) Interim dividends and interim transfer to earned surplus reserve are stated in the nonconsolidated statement of income.

Dividends per Share

	Fiscal 2000 ended March 2001			Fiscal 1999 ended March 2000		
	Annual	Interim	Year End	Annual	Interim	Year End
Preferred Share (First Series Type I)	10.50	5.25	5.25	10.50	5.25	5.25
Preferred Share (Second Series Type I)	28.50	14.25	14.25	28.50	14.25	14.25
Common Share	6.00	3.00	3.00	6.00	3.00	3.00

Forecasted Dividends per Share for Fiscal 2001 ended March 2002

	Fiscal 2001 ended March 2002		
	Annual	Interim	Year End
Preferred Share (First Series Type I)	10.50	5.25	5.25
Preferred Share (Second Series Type I)	28.50	14.25	14.25
Preferred Share (Type V)	13.70	6.85	6.85
Preferred Share (Type VI)	7.50	7.50	-
Common Share	6.00	3.00	3.00