

CONSOLIDATED INTERIM STATEMENT OF CAPITAL SURPLUS AND RETAINED EARNINGS

Six months ended September 30, 2004

(Millions of yen)

Capital surplus

Capital surplus at beginning of year	865,282
Increase of capital surplus	1,588
Gains on disposal of treasury stock	1,588
Capital surplus at end of interim term	866,870

Retained earnings

Retained earnings at beginning of year	611,189
Increase of retained earnings	55,122
Net income	53,372
Increase due to decrease of consolidated subsidiaries	3
Increase due to decrease of affiliates accounted for by the equity method	1,747
Decrease of retained earnings	53,873
Dividends paid	46,421
Decrease due to decrease of consolidated subsidiaries	0
Decrease due to decrease of affiliates accounted for by the equity method	4,466
Decrease due to transfer of land revaluation excess	2,985
Retained earnings at end of interim term	612,438

(Note) Amounts less than one million yen have been omitted.