

◆ Consolidated

Year ended March 31	Millions of yen				
	2015	2014	2013	2012	2011
For the Year:					
Ordinary income.....	¥ 3,199,409	¥ 3,105,992	¥ 2,810,681	¥ 2,687,911	¥ 2,771,380
Ordinary profit.....	1,198,955	1,298,738	928,713	857,919	751,208
Net income.....	736,904	785,687	734,514	533,816	450,832
Comprehensive income.....	1,937,374	1,174,292	1,373,623	632,889	363,689
At Year-End:					
Total net assets.....	¥ 10,036,003	¥ 8,640,763	¥ 8,257,091	¥ 7,276,706	¥ 6,983,132
Total assets.....	177,559,197	155,824,141	143,203,127	138,251,602	132,715,674
Capital ratio (International standard).....	/	/	/	19.63%	19.16%
Total capital ratio (International standard).....	17.93%	17.08%	16.84%	/	/
Tier 1 capital ratio (International standard).....	13.91%	13.43%	12.69%	/	/
Common equity Tier 1 capital ratio (International standard).....	12.61%	12.27%	11.26%	/	/
Number of employees.....	50,249	48,824	47,852	50,768	48,219

Note: "Number of employees" has been reported on the basis of full-time workers. "Number of employees" includes locally hired overseas staff members but excludes contract employees and temporary staff.

◆ Nonconsolidated

Year ended March 31	Millions of yen				
	2015	2014	2013	2012	2011
For the Year:					
Ordinary income.....	¥ 2,370,998	¥ 2,342,582	¥ 2,121,369	¥ 2,018,585	¥ 2,108,724
Trust fees.....	1,872	1,972	1,823	1,736	2,299
Gross banking profit (A).....	1,634,284	1,558,184	1,540,095	1,532,511	1,531,759
Expenses (excluding nonrecurring losses) (B).....	791,211	745,745	727,736	719,495	699,197
Overhead ratio (B) / (A).....	48.4%	47.9%	47.3%	46.9%	45.6%
Banking profit.....	843,073	812,438	812,358	856,796	844,897
Banking profit (before provision for general reserve for possible loan losses).....	843,073	812,438	812,358	813,015	832,562
Ordinary profit.....	955,992	952,516	670,852	695,342	595,704
Net income.....	643,015	605,255	617,791	477,973	421,180
At Year-End:					
Total net assets.....	¥ 7,998,715	¥ 7,077,360	¥ 6,554,446	¥ 5,709,663	¥ 5,559,293
Total assets.....	154,724,079	135,966,434	125,910,020	119,037,469	115,484,907
Deposits.....	91,337,714	84,137,339	80,006,438	75,804,088	74,036,469
Loans and bills discounted.....	68,274,308	63,370,678	59,770,763	56,411,492	55,237,613
Securities.....	29,985,267	27,317,549	41,347,000	42,441,134	39,853,432
Trust assets and liabilities.....	3,542,957	3,108,012	2,693,092	1,891,853	1,576,094
Loans and bills discounted.....	373,230	143,469	131,913	235,829	237,383
Securities.....	1,451,206	1,420,372	1,076,225	424,478	444,664
Capital stock.....	1,770,996	1,770,996	1,770,996	1,770,996	1,770,996
Number of shares issued (in thousands)					
Common stock.....	106,248	106,248	106,248	106,248	106,248
Preferred stock.....	70	70	70	70	70
Dividend payout ratio.....	77.18%	75.92%	29.04%	33.00%	35.53%
Capital ratio (International standard).....	/	/	/	21.91%	21.45%
Total capital ratio (International standard).....	18.89%	18.30%	18.62%	/	/
Tier 1 capital ratio (International standard).....	14.26%	14.02%	13.92%	/	/
Common equity Tier 1 capital ratio (International standard).....	12.80%	12.47%	11.75%	/	/
Number of employees.....	26,416	22,915	22,569	22,686	22,524

Note: "Number of employees" has been reported on the basis of full-time workers. "Number of employees" includes locally hired overseas staff members but excludes contract employees, temporary staff, and executive officers who are not also Board members.