

Financial Highlights

Sumitomo Mitsui Banking Corporation

■ Consolidated

Year ended March 31	Millions of yen				
	2016	2015	2014	2013	2012
For the Year:					
Ordinary income.....	¥ 3,059,022	¥ 3,199,409	¥ 3,105,992	¥ 2,810,681	¥ 2,687,911
Ordinary profit	930,332	1,198,955	1,298,738	928,713	857,919
Profit attributable to owners of parent	680,162	736,904	785,687	734,514	533,816
Comprehensive income	143,086	1,937,374	1,174,292	1,373,623	632,889
At Year-End:					
Total net assets	¥ 9,446,193	¥ 10,036,003	¥ 8,640,763	¥ 8,257,091	¥ 7,276,706
Total assets	180,408,672	177,559,197	155,824,141	143,203,127	138,251,602
Capital ratio (International standard).....	/	/	/	/	19.63%
Total capital ratio (International standard).....	18.19%	17.93%	17.08%	16.84%	/
Tier 1 capital ratio (International standard)	14.58%	13.91%	13.43%	12.69%	/
Common equity Tier 1 capital ratio (International standard)	13.04%	12.61%	12.27%	11.26%	/
Number of employees.....	54,192	50,249	48,824	47,852	50,768

Note: "Number of employees" has been reported on the basis of full-time workers. "Number of employees" includes locally hired overseas staff members but excludes contract employees and temporary staff.

■ Non-consolidated

Year ended March 31	Millions of yen				
	2016	2015	2014	2013	2012
For the Year:					
Ordinary income.....	¥ 2,277,812	¥ 2,370,998	¥ 2,342,582	¥ 2,121,369	¥ 2,018,585
Trust fees	2,589	1,872	1,972	1,823	1,736
Gross banking profit (A)	1,534,271	1,634,284	1,558,184	1,540,095	1,532,511
Expenses (excluding nonrecurring losses) (B)	805,483	791,211	745,745	727,736	719,495
Overhead ratio (B) / (A).....	52.5%	48.4%	47.9%	47.3%	46.9%
Banking profit.....	728,787	843,073	812,438	812,358	856,796
Banking profit (before provision for general reserve for possible loan losses)	728,787	843,073	812,438	812,358	813,015
Ordinary profit	747,892	955,992	952,516	670,852	695,342
Net income.....	609,171	643,015	605,255	617,791	477,973
At Year-End:					
Total net assets.....	¥ 7,756,810	¥ 7,998,715	¥ 7,077,360	¥ 6,554,446	¥ 5,709,663
Total assets.....	153,641,430	154,724,079	135,966,434	125,910,020	119,037,469
Deposits	98,839,722	91,337,714	84,137,339	80,006,438	75,804,088
Loans and bills discounted	69,276,735	68,274,308	63,370,678	59,770,763	56,411,492
Securities	25,602,156	29,985,267	27,317,549	41,347,000	42,441,134
Trust assets and liabilities.....	3,394,170	3,542,957	3,108,012	2,693,092	1,891,853
Loans and bills discounted.....	537,839	373,230	143,469	131,913	235,829
Securities	1,305,284	1,451,206	1,420,372	1,076,225	424,478
Capital stock	1,770,996	1,770,996	1,770,996	1,770,996	1,770,996
Number of shares issued (in thousands)					
Common stock.....	106,248	106,248	106,248	106,248	106,248
Preferred stock.....	70	70	70	70	70
Dividend payout ratio.....	67.02%	77.18%	75.92%	29.04%	33.00%
Capital ratio (International standard).....	/	/	/	/	21.91%
Total capital ratio (International standard)	19.47%	18.89%	18.30%	18.62%	/
Tier 1 capital ratio (International standard)	15.29%	14.26%	14.02%	13.92%	/
Common equity Tier 1 capital ratio (International standard)	13.44%	12.80%	12.47%	11.75%	/
Number of employees.....	28,002	26,416	22,915	22,569	22,686

Note: "Number of employees" has been reported on the basis of full-time workers. "Number of employees" includes locally hired overseas staff members but excludes contract employees, temporary staff, and executive officers who are not also Board members.