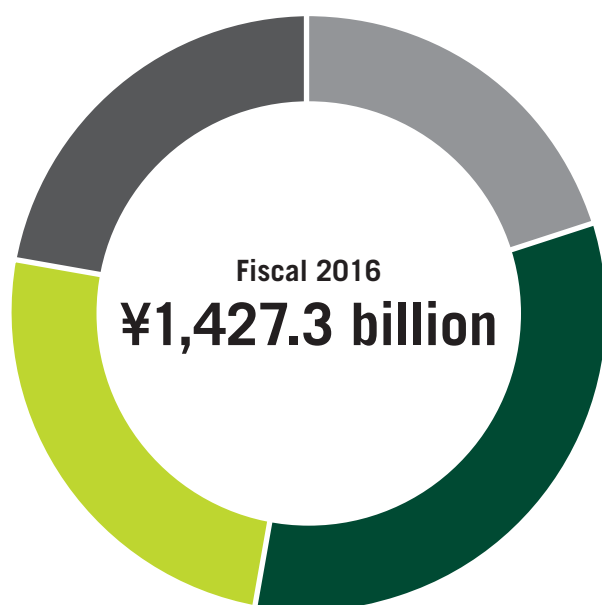


Business Unit Outline

Breakdown of Consolidated Net Business Profit by Business Unit



Retail Business Unit **20%** [▶▶ P.24](#)

Wholesale Business Unit **33%** [▶▶ P.28](#)

International Business Unit **26%** [▶▶ P.32](#)

Global Markets Business Unit **21%** [▶▶ P.36](#)

Projections of the Medium-Term Management Plan by Business Unit

	ROE		Net business profit (JPY bn)		RwA
	Fiscal 2019 plan	Fiscal 2016 comparison	Fiscal 2019 plan	Fiscal 2016 comparison	Three-year change
Retail Business Unit	7%	↗	285	+15	↘
Wholesale Business Unit	10%	→	480	+15	↘
International Business Unit	9%	↗	415	+50	↗
Global Markets Business Unit	39%	↗	330	+20	↘

*1 ROE for each unit is managerial accounting basis with RwA calculated assuming Basel III reforms are finalized. ROE for the International Business Unit excludes the mid- to long-term foreign currency funding costs. ROE for the Global Market Business Unit does not include interest-rate risk associated to the banking book

*2 Fiscal 2016 comparisons for each unit are after adjustments for interest rate and exchange rate impacts