

Financial Highlights

Sumitomo Mitsui Banking Corporation

■ Consolidated

Year ended March 31	Millions of yen				
	2017	2016	2015	2014	2013
For the Year:					
Ordinary income.....	¥ 3,014,455	¥ 3,059,022	¥ 3,199,409	¥ 3,105,992	¥ 2,810,681
Ordinary profit.....	829,419	930,332	1,198,955	1,298,738	928,713
Profit attributable to owners of parent.....	543,199	680,162	736,904	785,687	734,514
Comprehensive income.....	687,157	143,086	1,937,374	1,174,292	1,373,623
At Year-End:					
Total net assets.....	¥ 8,908,192	¥ 9,446,193	¥ 10,036,003	¥ 8,640,763	¥ 8,257,091
Total assets.....	180,946,664	180,408,672	177,559,197	155,824,141	143,203,127
Total capital ratio (International standard).....	17.77%	18.19%	17.93%	17.08%	16.84%
Tier 1 capital ratio (International standard).....	14.61%	14.58%	13.91%	13.43%	12.69%
Common equity Tier 1 capital ratio (International standard).....	12.89%	13.04%	12.61%	12.27%	11.26%
Number of employees.....	45,963	54,192	50,249	48,824	47,852

Note: "Number of employees" has been reported on the basis of full-time workers. "Number of employees" includes locally hired overseas staff members but excludes contract employees and temporary staff.

■ Non-consolidated

Year ended March 31	Millions of yen				
	2017	2016	2015	2014	2013
For the Year:					
Ordinary income.....	¥ 2,551,931	¥ 2,277,812	¥ 2,370,998	¥ 2,342,582	¥ 2,121,369
Trust fees.....	2,111	2,589	1,872	1,972	1,823
Gross banking profit (A).....	1,663,654	1,534,271	1,634,284	1,558,184	1,540,095
Expenses (excluding nonrecurring losses) (B).....	816,942	805,483	791,211	745,745	727,736
Overhead ratio (B) / (A).....	49.1%	52.5%	48.4%	47.9%	47.3%
Banking profit.....	809,052	728,787	843,073	812,438	812,358
Banking profit (before provision for general reserve for possible loan losses).....	846,711	728,787	843,073	812,438	812,358
Ordinary profit.....	864,022	747,892	955,992	952,516	670,852
Net income.....	681,767	609,171	643,015	605,255	617,791
At Year-End:					
Total net assets.....	¥ 7,417,182	¥ 7,756,810	¥ 7,998,715	¥ 7,077,360	¥ 6,554,446
Total assets.....	162,281,729	153,641,430	154,724,079	135,966,434	125,910,020
Deposits.....	105,590,771	98,839,722	91,337,714	84,137,339	80,006,438
Loans and bills discounted.....	75,585,256	69,276,735	68,274,308	63,370,678	59,770,763
Securities.....	24,342,369	25,602,156	29,985,267	27,317,549	41,347,000
Trust assets and liabilities.....	6,881,408	3,394,170	3,542,957	3,108,012	2,693,092
Loans and bills discounted.....	635,206	537,839	373,230	143,469	131,913
Securities.....	4,156,409	1,305,284	1,451,206	1,420,372	1,076,225
Capital stock.....	1,770,996	1,770,996	1,770,996	1,770,996	1,770,996
Number of shares issued (in thousands)					
Common stock.....	106,248	106,248	106,248	106,248	106,248
Preferred stock.....	70	70	70	70	70
Dividend payout ratio.....	32.61%	67.02%	77.18%	75.92%	29.04%
Total capital ratio (International standard).....	18.61%	19.47%	18.89%	18.30%	18.62%
Tier 1 capital ratio (International standard).....	15.05%	15.29%	14.26%	14.02%	13.92%
Common equity Tier 1 capital ratio (International standard).....	13.15%	13.44%	12.80%	12.47%	11.75%
Number of employees.....	29,283	28,002	26,416	22,915	22,569

Note: "Number of employees" has been reported on the basis of full-time workers. "Number of employees" includes locally hired overseas staff members but excludes contract employees, temporary staff, and executive officers who are not also Board members.