

Major Economic Assumptions on the Plan

	FY04 Actual	FY05 Plan	FY06 Plan	FY07 Plan	FY08 Plan
Real GDP Growth (%)	1.9	1.2	1.8	2.1	1.6
O / N (Over night)* (%)	0.001	0.001	0.001	0.001	0.001
3 month TIBOR* (%)	0.08	0.08	0.08	0.08	0.08
10 Years JGB* (%)	1.5	1.3	1.3	1.3	1.3
Yen/Dollar Exchange Rate** (yen)	107.32	105.00	105.00	105.00	105.00
Nikkei Average Stock Price*** (yen)	11,809	11,009	11,009	11,009	11,009

*Average rate during each fiscal year

**Rate at the end of each term

***Average price during the last month of each term