

(Table 6) Restructuring Plan [Sumitomo Mitsui Financial Group + Sumitomo Mitsui Banking Corporation]

	Mar. 31, '05 Actual	Mar. 31, '06 Plan	Mar. 31, '07 Plan	Mar. 31, '08 Plan	Mar. 31, '09 Plan
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(Number of employees and directors)

Directors	25	23	27	27	27
Board of directors*1	18(2)	15(2)	19(3)	19(3)	19(3)
Corporate auditors*1	7(3)	8(4)	8(4)	8(4)	8(4)
Employees*2	21,020	20,900	20,900	20,900	20,900

*1 Figures in the brackets indicate the number of those who are not full-time attendants.

*2 Registered employees, excluding executive officers, contract employees and temporary recruited.

(Number of offices)

Domestic branches*1	425	415	420	425	435
Overseas branches*2	17	19	19	19	19
(Reference) Overseas subsidiaries*3	27	28	27	26	26

*1 Excluding sub-branches, agencies, specialized branches for receiving money transfers, specialized branches for controlling ATMs in convenience stores and International Business Operations Department.

*2 Excluding sub-branches and representative offices.

*3 Excluding overseas subsidiaries with ownership of 50% or less.

	FY04 Actual	FY05 Plan	FY06 Plan	FY07 Plan	FY08 Plan
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(Personnel expenses)

Personnel expenses (Millions of yen)	205,305	207,300	213,300	216,300	214,300
Salary and remuneration (Millions of yen)	165,878	166,100	171,100	173,300	171,400
Average monthly salary (Thousands of yen)	494	494	502	502	502

(Note) Average age of the employees is 39.0 years (as of March 31, '05)

(Remuneration and bonus of directors)

(Millions of yen)

Remuneration and bonus of directors*1	552	490	650	650	650
Remuneration	552	490	650	650	650
Bonus	0	0	0	0	0
Average remuneration and bonus of full-time directors	25	25	29	29	29
Average retirement allowances of directors	33	73	70	70	70

*1 Sum of those included in personnel expenses and profit appropriation, including rewards as executive officers in case concurrently appointed.

(Non-personnel expenses)

(Millions of yen)

Non-personnel expenses*1	339,149	349,900	349,800	352,200	364,300
System related cost*2	79,536	82,000	82,000	82,000	82,000
Other than system related cost	259,613	267,900	267,800	270,200	282,300

*1 Excluding fees for management guidance from subsidiaries to parent.

*2 Including leasing expenses and other related costs.

(Personnel expenses + Non-personnel expenses)

(Millions of yen)

Personnel expenses + Non-personnel expenses	544,454	557,200	563,100	568,500	578,600
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